

Appendix 12: Summary Financial Modelling – transport costs

School / Education Setting	Transport cost of places added in 2022/23	Transport cost of places added in 2023/24	Transport cost of places added in 2024/25	Transport cost of places added in 2025/26	Transport cost of places added in 2026/27
Marlborough PS SRB					
Springwood PS SRB					
Meadowbank Special School	£91,275	£78,091	£81,995		
The Marion Centre SRB					
Llanishen Fach PS SRB		£66,784			
Moorland Primary SRB		£66,924	£70,270		
Pentrebane PS SRB					
The Hollies Special School	£56,200	£56,200	£59,010		
Llanishen HS SRB					
Willows HS SRB		£26,756	£28,094		
Ysgol Glantaf SRB		£9,748	£10,235	£10,542	£10,858
Ty Gwyn Special School	£126,084	£115,577	£121,356		
Cardiff West					
Eastern HS		£35,112	£36,868		
The Court				£149,810	£154,305
Whitchurch HS SRB	£24,888				
Single year place / budget adjustment	£298,447	£455,193	£407,829	£160,352	£165,163